



**AGENDA ITEM NO. 11**

**Avonmouth and Kingsweston**

**Monday 4<sup>th</sup> March 2013**

**Report of:** Hayley Ash, Neighbourhoods Department

**Title:** Devolved Services Update

**Contact:** 0117 352 1005

**Recommendations**

1. To note contents of the report
2. To clarify the position regarding the agreement to fund the bus stop improvements

**1 Minor Traffic Schemes –**

- 1a Kingsweston Rd, Kingsweston Ln – all signage has been installed. The resurfacing needs to be looked at as a bigger piece of work in the new financial due to the currently state of repair.
- 1b Westbury Ln – designs are currently being prepared and will be tabled on the night if ready
- 1c At the last meeting the Committee agreed to allocate some of the S106 funds to exploring possibilities for making Kingsweston Ln more cycle and pedestrian friendly. S106 05/04807/meerbank, Kingsweston Lane, Avonmouth/ZCD624 is worth £66330.32. As a result of the high profile Lawrence Weston has (linked to the Community Planning day of 10<sup>th</sup> October) £100,000 has been set aside to add value to this. Discussions are also underway with Seven Net and Local Sustainable Transport Fund Coordinator for further investment. Once funding has been finalised options will be consulted on.

**1.2 Carriageway resurfacing – Allocation £8,400** Severn Road (Ableton to Motorway) – complete

**1.3 Footway Resurfacing - £43,000 budget**

The following list represents the footways identified for resurfacing in the NP area in order of need based on factors including condition and usage:

	Location	Ward	Est. Cost	Actual cost	Notes
F1	Brookleaze/Meadway & Failand Crescent	Kingsweston	£27000 (£23000 Allocated)	£25,352.12	The decision was that Avonleaze was the priority so only £23,000 of the budget remained for this scheme
F2	Avonleaze and Woodleaze	Kingsweston	£20000		Woodleaze is Complete  Avonleaze is delayed due to planned gas works

**1.4 Improved Bus Stops 501/2**

Along the whole 501/2 routes several bus stops will be upgraded to include real time information, raised curbs and better shelters. This work will take place in May 2013 and will include Priory Gardens and outside Stroud Rd (outside Stow House)

**2.1 Clean and Green – budget £1500**

The Clean and Green allocations and budget update is below

							Budget and expenditure		
Ward - Avonmouth			£450				Carried fwd	£75.00	
							2012/13	£375	
							<b>TOTAL</b>	<b>£450</b>	<b>Balance</b>
Request date	Requested by	Works Requested	Have Cllrs approved work?	Date reported to Partnership	Location	Date of work			
11/09/2012	NP	funds towards bench on Napier park		11/09/2012	Napier park			250	
11/09/2012	NP	towards the works on the yellow Brick Rd		11/09/2012	Yellow Brick Rd			100	
13/09/12	Avonmouth forum	Litter and clearance	yes went into Dec/Jans report	20/11/2012	Portway by the footbridge and Bristol Broadway	date to be arranged		100	
							<b>TOTAL SPEND</b>	<b>450</b>	<b>£0</b>
							Budget and expenditure		

<b>Ward - Shirehampton</b>							£375	Carried fwd NIL	
							2012/13	£375	
							<b>TOTAL</b>	<b>£375</b>	<b>Balance</b>
Request date	Requested by	Works Requested	Have Cllrs approved work?	Date reported to Partnership	Location	Date of work			
10/10/2012	Ash Bearman	Supply one bag of bulbs	Yes		Shire	Oct	£50.00		
11/09/2012	NP	Towards project	Yes	11/09/2012	Yellow Brick Rd		275		
							<b>TOTAL SPEND</b>	<b>325</b>	<b>£50</b>

<b>Ward - L/Weston</b>							£375	Carried fwd NIL	
							2012/13	£375	
							<b>TOTAL</b>	<b>£375</b>	<b>Balance</b>
Request date	Requested by	Works Requested	Have Cllrs approved work?	Date reported to Partnership	Location	Date of work			
	Residents	To flail bramble along the KingsWeston Ln and Henacre and any other spots in need			Various		220		
							<b>TOTAL SPEND</b>	<b>0</b>	<b>£155</b>

<b>Ward - Sea Mills</b>							£650	Carried fwd £275	
							2012/13	£375	
							<b>TOTAL</b>	<b>£650</b>	<b>Balance</b>
Request date	Requested by	Works Requested	Have Cllrs approved work?	Date reported to Partnership	Location	Date of work			
	Residents	To flail bramble along the Trym and any other spots in need			Various		440		
							<b>TOTAL SPEND</b>	<b>440</b>	<b>£210</b>

Across the 4 villages there are many overgrown hedges, we are proposing that all underspend Clean and Green funds are put towards addressing this issue by cutting them back very short using a flailing machine, please let us know of any in your area to add to our list.

## 2.2 Payback – There is no change since last quarters meeting

## 3 S106 funds - Up date on current S106 funding – The funding allocation has not changed since last quarters meeting

07/01617 / Myrtle Drive, Shirehampton / ZCD..833 – Public Transport improvements in the vicinity of Myrtle Drive.

The minutes of September 2011 “suggested that the established bus stop would be more sensible approximately 100 yards along where the road was wider outside the Elderly Persons Home. And that “the alternative bus stop location be explored and liaison with the bus company take place accordingly.” This then resulted in the Committee allocating the funds to improve the bus stop outside Stow House.

**Decision to clarify the position regarding the agreement to fund the bus stop improvements.**